



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

May 5, 2009

Ordinance 16495

Proposed No. 2009-0283.2

Sponsors Dunn, Phillips, Constantine,
Gossett, Ferguson, Patterson,
Lambert and von Reichbauer

1 AN ORDINANCE making disappropriations that total
2 \$1,216,446 and an appropriation of \$2,787,446 to the
3 conservation futures capital fund for a net increase of
4 \$1,571,000 and an appropriation and disappropriation to
5 the parks capital fund for a net \$0 increase to support the
6 Raging river headwaters acquisition project; and amending
7 the 2009 Budget Ordinance, Ordinance 16312, Sections 42
8 and 125, as amended, and Attachment B, as amended.
9

10 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

11 SECTION 1. **Findings:** The council makes the following findings of fact:

12 A. King County government works to ensure the long-term viability of natural
13 resources for its citizens through the preservation of lands for agriculture, forestry and
14 trails. Further, the preservation of natural basins and watersheds for salmon recovery and
15 species protection is a high priority.

16 B. Ordinance 16084 authorized the county executive to participate with the Port
17 of Seattle in a transaction to acquire the Burlington Northern Santa Fe (BNSF) Eastside

18 Rail Corridor. Public ownership of this vital corridor will preserve the land for use as a
19 trail, as well as its potential for additional transportation options in the future. It is the
20 intent of the council that previous appropriations remain committed for this purpose.

21 C. The Raging river headwaters, project 315173, proposed to be funded by
22 conservation futures tax (CFT) funds is of equal importance to preserve a vital county
23 natural area from future development by obtaining a conservation easement and
24 development rights on lands surrounding one of the most important rivers for threatened
25 Chinook salmon. This project will also help complete the Mountains to Sound
26 Greenway.

27 SECTION 2. Ordinance 16312, Section 42, as amended is hereby amended by
28 adding thereto and inserting therein the following:

29 GENERAL GOVERNMENT GF TRANSFERS - From the general fund there is
30 hereby appropriated to:

31 General government GF transfer \$0

32 PROVIDED THAT:

33 Of this appropriation, no general fund transfer shall be made to the conservation
34 futures subfund 3151 to support project 315173, Raging river headwaters.

35 SECTION 3. Ordinance 16312, Section 125, as amended, is hereby amended by
36 adding thereto and inserting therein the following:

37 From the conservation futures capital improvement project funds a combination
38 of project disappropriations and an appropriation involving the specific projects identified
39 in Attachment A to this ordinance.

40 **Fund Fund Name Amount**

Ordinance 16495

41	3151	Conservation futures subfund	\$1,571,000
42	3581	Parks capital fund	\$ 0

43 ER1 EXPENDITURE RESTRICTION:

44 Of this appropriation for the Envision Public Portal (CIP Project number 377226),
45 \$20,000 shall be expended solely for the inclusion of septic and plumbing permits into
46 the scope of this project.

47 ER2 EXPENDITURE RESTRICTION:

48 Of the appropriation for CIP Project number 395914, KC Animal Shelter Interim
49 Repairs, \$160,000 shall be expended solely for immediate HVAC repairs within the Kent
50 shelter building, including installation of a dryer vent, cat isolation ductwork, and air
51 conditioning for two cat isolation rooms, the design, purchase and installation of an
52 overhead hose rack and replacement of finishes.

53 ER3 EXPENDITURE RESTRICTION:

54 Of the appropriation for CIP Project number 358101, \$25,000 shall be expended
55 for an appraisal of the Elks Run golf course for the purpose of converting lands for
56 ballfields, unless the council has approved a purchase and sale agreement for county
57 owned property commonly known as Summit Pit and \$50,000 shall be used for the
58 development of a paragliding recreational site at the McDonald Mountain recreational
59 area.

60 P1 PROVIDED THAT:

61 None of the funds appropriated for Renton Maintenance Fund Capital
62 Improvement Projects South Regional Maintenance Facility (CIP Project number
63 300808) or Property Sale Transaction Costs (CIP Project number 700209) may be

64 expended or encumbered until the council has approved a purchase and sale agreement of
65 the county-owned property known as the Summit Pit regional roads maintenance facility.

66 P2 PROVIDED FURTHER THAT:

67 Of this appropriation, \$25,000 shall not be expended until two reports on the
68 status of the emergency radio replacement project (CIP Project number 347301) have
69 been transmitted to council. It is the intent of the council that progress reports for
70 emergency radio replacement project shall be transmitted to the council twice annually.
71 The progress reports shall describe all of the project activities undertaken during the
72 reporting period. The first progress report shall be due April 1, 2009, and also shall
73 include an inventory of county owned hand held radios, a report on the number of new
74 radios needed to serve the new sound transit service contracts and a report on how the
75 radios needed to serve the new sound transit contract will be funded.

76 The progress reports shall be transmitted in the form of 11 copies with the clerk of
77 the council, who shall retain the original and will forward copies to each councilmember
78 and to the lead staff for the general government and labor relations committee, or its
79 successor.

80 P3 PROVIDED FURTHER THAT:

81 Of this appropriation, \$200,000 shall not be expended until the council approves
82 by motion a business case for the expenditure of the remaining funds in the law, safety,
83 and justice integration program (CIP Project number 377108).

84 The executive shall file the business case and proposed motion by May 1, 2009,
85 the business case and a proposed motion in the form of 12 copies with the clerk of the
86 council, who shall retain the original and will forward copies to each councilmember and

87 to the lead staff for the general government and labor relations committee and the law,
88 justice and human services committee, or their successors.

89 P4 PROVIDED FURTHER THAT:

90 Of this appropriation, no amount may be encumbered nor expended toward the
91 interim loan program, described in the executive's 2009 proposed budget under CIP
92 Project number 322801, until the council approves by motion a report that specifies the
93 components, requirements, processes, oversight and reporting of an interim loan program
94 that would be administered by King County. The executive, in collaboration with the
95 mental illness and drug dependency oversight committee, with assistance from council
96 staff and the office of the prosecuting attorney, shall develop this report.

97 This report is due to the council on April 1, 2009. Eleven copies of the report
98 must be filed with the clerk of the council, who shall retain the original and will forward
99 copies to each councilmember and to the lead operating budget, fiscal management and
100 select issues committee, or its successor.

101 P5 PROVIDED FURTHER THAT:

102 Of this appropriation, no more than \$814,187 shall be expended for the voicemail
103 replacement project (CIP Project number 378201). The executive shall transmit to the
104 council by February 1, 2009, a proposed ordinance to reallocate \$1,046,822 to each
105 appropriation unit that contributed to the project fund.

106 The proposed ordinance must be filed in the form of 11 copies with the clerk of
107 the council, who shall retain the original and will forward copies to each councilmember
108 and to the lead staff for the operating budget, fiscal management and select issues
109 committee, or its successor.

110 P6 PROVIDED FURTHER THAT:

111 Of this appropriation for CIP Project number 369002, \$100,000 shall be not be
112 expended or encumbered until the transfer of development rights executive board has
113 evaluated the potential purchase of the Mountains to Sound Greenway acquisition
114 proposal for Raging River forest, Cougar Mountain precipice and wildlife corridors
115 within the Snoqualmie forest, Mount Si and Rattlesnake mountain.

116 The executive shall submit a report on the evaluation of this acquisition proposal
117 in the form of 11 copies with the clerk of the council, who shall retain the original and
118 will forward copies to each councilmember and to the lead staff for the utilities and parks
119 committee, or its successor.

120 P7 PROVIDED FURTHER THAT:

121 CIP Project 315173, Raging river headwaters, funds the purchase of development
122 rights and a conservation easement to preserve approximately four thousand acres of
123 working natural forest. Within one week of the purchase, the executive shall report to the
124 council the details of the purchase, including appraisal documents and the final
125 agreement.

126 The report should be presented to the committee of the whole at the first meeting
127 after finalization of the agreement. Additionally, the report must be filed in the form of
128 twelve copies with the clerk of the council, who will retain the original and will forward
129 copies to each councilmember and to the committee coordinators for the physical
130 environment committee and the committee of the whole or their successors.

131 P8 PROVIDED FURTHER THAT:

132 It is the intent of the council that the conservation futures oversight committee,
133 when prioritizing new projects for approval, give highest priority to projects within
134 council districts in which disappropriations occurred to support project 315173, Raging
135 river headwaters.

136 P9 PROVIDED FURTHER THAT:

137 It is the intent of the council that previous appropriations for CFT projects to
138 acquire the BNSF Eastside Rail Corridor remain committed for this purpose.

139 P10 PROVIDED FURTHER THAT:

140 Of this appropriation, project 315173, Raging river headwaters, no more than
141 \$1,000,000 may be expended from funds derived from interfund borrowing and no more
142 than \$600,000 may be expended from funds derived from project 369002, TDR bank.

143 P11 PROVIDED FURTHER THAT:

144 It is the intent of the county that when prioritizing parks capital projects, highest
145 priority will be given to project 358104, east lake Sammamish regional, which is
146 disappropriated to support project 315173, Raging river headwaters.

147 SECTION 4. Attachment A to this ordinance hereby amends Attachment B to
148 Ordinance 16312, as amended, by adding thereto and inserting therein the projects listed
149 in Attachment A to this ordinance.

150 SECTION 5. Contingent effective date. This ordinance shall only be effective
151 upon submission by the executive to the clerk of the council by June 30, 2009, of a
152 certification in writing that a fully executed purchase and sale agreement has been
153

154 entered into for the acquisition by King County of development rights and a conservation
155 easement for the Raging river headwaters project.

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Ordinance 16495 was introduced on 4/20/2009 and passed as amended by the Metropolitan King County Council on 5/4/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Lambert, Mr. von Reichbauer,
Mr. Gossett, Mr. Phillips, Ms. Patterson and Mr. Dunn
No: 0
Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



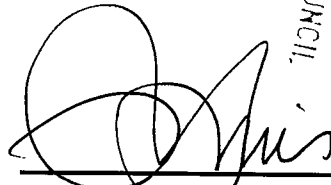
Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 7 day of May, 2009.



Ron Sims, County Executive

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2009 MAY -7 AM 11:07
KING COUNTY COUNCIL
CLERK

Attachments A. Adopted Ordinance 16312, Section 125: General Government Capital Improvement Program, dated May 4, 2009.

Adopted Ordinance 16312, Section 125: General Government Capital Improvement Program, dated May 4, 2009

<u>Fund</u>	<u>Project</u>	<u>Description</u>	2009	2010	2011	2012	2013	2014	Total 2009 - 2014
3151		Conservation Futures Subfund							
	315122	Middle Fork Snoqualmie	(293,830)						(293,830)
	315136	Paramount Park Addition	(50,000)						(50,000)
	315163	Issaquah/Carey/Holder Creek Confluence	(200,000)						(200,000)
	315168	Boise Creek Dairy Farm	(201,998)						(201,998)
	315173	Raging River Headwaters	2,787,446						2,787,446
	315208	White River PSE Corridor	(200,000)						(200,000)
	315734	Wetlands Passive Nature Park	(249,118)						(249,118)
	315763	Shoreline - Paramount Park Addition	(21,500)						(21,500)
		Total Fund 3151	1,571,000	-					1,571,000
3581		Parks Capital Fund							
	358104	East Lake Sammamish Regional	(200,000)						(200,000)
	358xxx	Transfer to 3151 for Raging River Headwaters	200,000						200,000
		Total Fund 3581	-						-